

NO.	Project Number	Project Name	UNSPSC Cod Lvl 3
1	2024/IDF/001	George Street Development Port of Spain	81101513
2	2024/IDF/002	Royal Stars Symphony, Coconut Drive	81101513
3	2024/IDF/003	Restoration of Tokyo Steel Orchestra Pan Theatre	81101513
4	2024/IDF/004	Latrine Eradication Programme - Phase 13	81101513
5	2024/IDF/005	Steps and Accessway Revitalization Programme	72151903
6	2024/IDF/006	Courts Sound Specialists of Laventille	81101513
7	2024/IDF/007	Community Water-Based Management and Sustainability Programme East Port-of-Spain	81101513
8	2024/IDF/008	Children's Playpark and Adult Exercise Area Programme	81101513
9	2024/IDF/009	Construction of Slipper Drains - #1B Upper St. Paul Street	72103305
10	2024/IDF/010	Handrail Installation - St. Paul Street Recreation Grounds	72151903
11	2024/IDF/011	Casablanca Steel Orchestra Refurbishment	81101513
12	2024/IDF/012	Belmont Secondary	81101513
13	2024/IDF/013	Drainage Infrastructure Upgrade - Sogren Trace	72103305

14	2024/IDF/014	Drainage Infrastructure Upgrade - Lastique St.	72103305
15	2024/IDF/015	Recreation Ground Refurbishment - Coconut Drive	81101513
16	2024/IDF/016	Success Laventille Secondary School- Dance Room repair	81101513
17	2024/IDF/017	Church on the rock pre-school- Fence, Wall & Gate	81101513
18	2024/IDF/018	Chinapoo Government Primary School	81101513
19	2024/IDF/019	Eastern Boys Government Primary School	81101513
20	2024/IDF/020	Eastern Girls Government Primary School	81101513
21	2024/IDF/021	Bethlehem Girls RC	81101513
22	2024/IDF/022	Bethlehem Boys RC	81101513
23	2024/IDF/023	St. Barbs Government Primary School	81101513
24	2024/IDF/024	Rosary Boys	81101513
25	2024/IDF/025	Success RC	81101513
26	2024/IDF/025	Hokett Baptist	81101513
27	2024/IDF/025	Belmont Government Primary School	81101513
28	2024/SEP/001	Pan in Schools Programme	60131519
29	2024/SEP/002	East POS Steelband Initiative	60131519

30	2024/SEP/003	Carnival Panyard Crawl	60131519
31	2024/SEP/004	Festivals and Cultural Initiative	To be determined
32	2024/SEP/005	Construction Skills Training	95131700
33	2024/SEP/006	Youth Entrepreneurship Programme	95131700
34	2024/SEP/007	Contractor Training	95131700
35	2024/SEP/008	Back to School Initiative	14111509
36	2024/SEP/009	Building Community Resilience and Community Sustainability	95131700
37	2024/SEP/010	Community Fitness Spots/Youth Friendly Spaces	95131700
38	2024/SEP/011	Green Market Programme	95131700
39	2024/SEP/012	Community Gardens Programme	95131700
40	2024/SEP/013	Community Impact Centre Programmes	95131700
41		Office Stationery	14111509
42		Office Supplies	50131701
43		Corporate Events	55121706
44		Professional Services	80101511
45		IT Services	43211507
46		Vehicles	25101503

EAST PORT OF SPAIN DEVELOPMENT COI
Annual schedule of planned procureme
Financial year 2023/2024

Brief Description	Proposed date for issue of Bidding Documents
Provision of Murals, Public Toilets	To be advised
Construction of Pan Theatre for steel orchestra	To be advised
Construction of covered area Drain rehabilitation Admin building upgrade Bar and washroom facility upgrade Main practice area, landscaping works and seating tiers	To be advised
Construction of washroom facilities to eradicate the use of pit latrines within the community	To be advised
Improve access in areas currently served by steps, to facilitate easier/safer pedestrian access, especially for the elderly and persons with disabilities	To be advised
Completion works for construction of panyard	To be advised
Guttering and water storage facilities for various households, inclusive of solar powered systems	To be advised
Construction and installation of playpark equipment for children and exercise equipment for adult use	To be advised
Construction of Slipper Drains	To be advised
Handrail to be installed at the St. Paul Street Recreation Grounds	To be advised
Refurbishment of building. Assist in preparation of designs and construction drawings.	To be advised
Replacement of non-functional AC units (15)	45301
Prevention of land slippage and further road degradation affecting over 30 households	To be advised

Drainage improvements to benefit 12 households, including a series of interlocking box drains and short retaining walls.	To be advised
Extension & upgrading of the recreation ground. Refurbish pavilion	To be advised
To remove old dance stage and rebuild stage	1/3/24
Construction of Chain link fence, block wall, fabrication and installation of metal gate	03/01/2024
Electrical installation; Installation of 22 No. wall mounted fans.	1/3/24
Install 44 No. wall fans; Install 1 No. 12,000 BTU AC unit and 100 sq. ft. 3mm thk Plexiglass; Removal of damaged partitions and replacement of same; Installation of bifold doors; Seal and coat with oil paint; Tile water trough and backsplash; Construct concrete apron; Construct swale drain; Electrical works to guard booth.	1/3/24
Repairs to school gate; Installation of razor wire to perimeter walls	1/3/24
Removal of existing metal covers; Fabricate and install metal drain covers	1/8/24
Repairs to handrails; Replacement of non-functional AC Units	1/8/24
Power washings and painting; Pigeon proofing and closing of openings in ceiling areas.	1/8/24
Installation of 5 No. AC Units	1/8/24
Replace galvanized sheets to Male Washroom; Install guttering; Install flashing; Make good any leaks in existing galvanized roof; Electrical works – Install twenty eight (28) 18” wall mounted fans to classrooms; Filling of hole near drain; Installation of mesh on vent blocks.	1/8/24
Roofwork; Ceiling work; Perimeter fence	1/8/24
Electrical installation; Installation of 10 No. 18,000 BTU AC Units; apply and installation of 120 No. LED-4ft-18W-65 bulb	1/10/24
Incorporating knowledge and skills on the national instrument through extra curricular activities	To be advised
Supporting panyard camps during the school vacation and equipping panyards to host social and economic initiatives	To be advised

A safe pedestrian walk/tour that connects local and foreign visitors and steelpan enthusiasts with a safe, monitored walk to and from various steelband yards	1/3/24
Various initiatives which seek to bring awareness to various cultural aspects of T&T through festivals and other events	To be advised
Provision of various capacity building skills to residents of EPOS, which will enhance employability	To be advised
Provision of various entrepreneurship building skills to residents of EPOS, placing them in a stronger economic position	To be advised
Provision of various capacity building skills to contractors of EPOS.	To be advised
Initiatives to ensure that students are equipped with text books and essential supplies and ready for the start of the new academic year	To be advised
Building Community Resilience and Community Sustainability	To be advised
Sports oriented initiatives, aimed at enhancing health, wellness and overall sports knowledge	To be advised
Agriculture based initiative, aimed at providing potential farmers with a market to sell their produce.	To be advised
Urban Agriculture based initiative, aimed at providing gardens at schools and community spaces	To be advised
Various small to medium capacity building and vocational programmes aimed at increasing the capacity of residents in EPOS	To be advised
Envelopes, pens, paper, toners etc	Recurrent
Toilet paper, disinfectants, grocery supplies teas etc	Recurrent
Venues, banners, event planners, stanchions, scissors etc	Recurrent
Marketing consultants, Advertising agencies, HR consultancy	Recurrent
Computers, laptops, telephones	Recurrent
Rental of inhouse vehicles	Recurrent

MPANY LIMITED
at activities

Expected Delivery/Completion Date	Estimated Project Duration (for works and services)	Procurement Method	Standstill period (if applicable) No. of days
To be advised	4 Months	Selective Tender	10 days
To be advised	6 Months	Open Tender	10 days
To be advised	4 Months	Open Tender	10 days
To be advised	9 Months	Single Source	n/a
To be advised	12 Months	Selective Tender	10 days
To be advised	3 Months	Selective Tender	10 days
To be advised	4 Months	Selective Tender	10 days
To be advised	2 Months	Selective Tender	10 days
To be advised	2 Months	Selective Tender	10 days
To be advised	1 Month	Selective Tender	10 days
To be advised	4 Months	Selective Tender	10 days
45402	13 weeks	Selective Tender	N/A
To be advised	2 Months	Selective Tender	10 days

To be advised	4 Months	Selective Tender	10 days
To be advised	4 Months	Selective Tender	10 days
1/31/24	2 weeks	Selective Tender	N/A
2/16/24	4 weeks	Selective Tender	N/A
3/16/24	8 weeks	Selective Tender	N/A
5/11/24	17 Weeks	Selective Tender	10 days
5/11/24	17 weeks	Selective Tender	10 days
3/9/24	8 weeks	Selective Tender	N/A
5/4/24	13 weeks	Selective Tender	10 days
6/24/24	20 weeks	Selective Tender	10 days
3/4/24	8 weeks	Selective Tender	N/A
6/22/24	20 weeks	Selective Tender	10 days
6/22/24	20 weeks	Selective Tender	10 days
4/20/24	13 weeks	Selective Tender	N/A
To be advised	4 Months	Selective Tender	10 days
To be advised	n/a	To be determined	n/a

1/13/24	n/a	Request for Quotation	n/a
To be advised	n/a	To be Determined	n/a
To be advised	9 Months	To be determined	10 days
To be advised	3 Months	Request for Proposal	10 days
To be advised	1 Month	Request for Proposal	10 days
To be advised	2 Months July- August	Request for Quotation	n/a
To be advised	n/a	To be determined	n/a
To be advised	n/a	To be determined	n/a
To be advised	5 Months	Request for Proposal	10 days
To be advised	n/a	To be determined	n/a
To be advised	n/a	To be determined	n/a
n/a	n/a	Request for Quotation	n/a
n/a	n/a	Request for Quotation	n/a
n/a	n/a	Request for Quotation	n/a
N/a	N/a	Request for Quotation	n/a
n/a	n/a	Request for Quotation	n/a
n/a	n/a	Request for Quotation	n/a

Contract Type

Fixed Term Contract

Fixed Term Contract

Fixed Term Contract

Unit Rate Contract

Fixed Term Contract

Fixed Term Contract

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**Framework
Agreements**

**Service level
Agreements /
Framework**

**Service level
Agreements /
Framework**

**Service level
Agreement**

n/a

**Service level
Agreement**

